

4-28-2025

Dear Township Board Representatives:

Thank you for your continued support of JMHS over the past year. Fiscal Year 2024 (October 1, 2023 – September 30, 2024) was another busy year for our organization. As a reminder, we provide the JMHS Annual Township Report to the township boards in March/April each year. This report highlights key accomplishments and includes a brief overview of our audited financial statements for the most recent fiscal year, which we received this April.

During this last year, we have had some exciting milestones and enhancements across our healthcare services! Our new Cardiology team has been hard at work, successfully performing more procedures—including pacemaker placements—to help patients regain their quality of life and heart health. We have hired more medical staff to help support our Hospital and Emergency Department. Additionally, we launched our new Ketamine Infusion Clinic, offering an innovative treatment option for patients dealing treatment-resistant depression. These advancements reflect our ongoing commitment to providing exceptional, patient-centered care.

This year, JMHS is focused on deepening our community presence, expanding access, and enhancing the overall patient experience. We plan to introduce new services that directly respond to the evolving needs of those we serve, while also continuing to foster a positive, supportive culture for both patients and staff. At the heart of our mission is a commitment to delivering high-quality, compassionate healthcare—where every individual feels seen, heard, and valued. By strengthening partnerships, growing our team, and embracing innovation, we aim to make an even greater impact on the health and well-being of our community.

Another key priority will be the continued development and investment in our healthcare staff. Our people are at the heart of everything we do, and their growth directly translates to improved patient care, innovation, and organizational strength. We are committed to expanding training opportunities, fostering a culture of continuous learning, and supporting career progression across all roles. By enhancing our staff's skills and strengthening leadership development, we aim to create an environment where every team member feels valued, empowered, and equipped to thrive at JMHS.

Sincerely,



Jake Redepenning, MBA
CEO/Administrator

JMHS Johnson Memorial Health Services ANNUAL REPORT FY 2024

Board of Directors

Sue Johnson | Cerro Gordo Township | Board Chair

Ken Perkins | Baxter Township | Vice Chair

Todd Bach | Providence Township | Treasurer

Dean Lehman | Maxwell Township | Clerk

Musarrat Virji | City of Dawson

Mark Thompson | Hamlin Township

Jay Kleven | Lac qui Parle Township

Sandie Club | Riverside Township

Reid Jurgenson | Director at Large

\$605,260

Capital Grants & Contributions

Johnson Memorial Health Services received both capital and operating grants from various federal agencies, state agencies and other organizations for specific purposes.

TAX LEVY

The Tax Levy for Operations in 2024 equaled \$527,861.

Grant* Projects & Donations

| | | |
|------------------------------|-----------|--------------------------------------|
| USDA** | \$630,860 | EPIC/Netsuite/PrimePay Software |
| MDH - Human Services Dept*** | \$89,707 | Nursing Facility Workforce Incentive |
| MDH - Human Services Dept | \$227,979 | Nursing Facility Workforce Incentive |
| Nursing Home Workforce Grant | \$269,800 | LTC Recruitment |
| MDH Capital Improvement | \$83,801 | Anesthesia Machine/Omicell |
| JM Foundation | \$25,000 | Anesthesia Machine/Omicell |
| MDH - Planning & Transition | \$25,000 | Strategic Planning & Market Analysis |
| SHIP Grant | \$11,086 | Staff Training |
| District Contributions | \$22,903 | Ambulance |
| JM Foundation L.I.F.T. Club | \$16,771 | Various Projects |
| JM Foundation | \$165,098 | Contributions recognized FY24 |

*Listed \$5,000 and up

**JMHS was awarded \$1 million grant to be paid out over five years.

***JMHS was awarded \$250,000 to be paid over two years.

OUR PERFORMANCE

The Organization's net position increased by \$541,561 or 2.13% in 2024. There was an increase in net position of \$1,147,067 or 4.72% in 2023. The Organization reported an operating loss of \$1,229,621 for the 2024 fiscal year and an operating loss of \$2,675,458 for the 2023 fiscal year.

Staffing
EEO

131.76 Full-Time Equivalents
\$14,505,408 Annual Salaries & Benefits

\$26.3M

OPERATING REVENUE

| | 2022 | 2023 | 2024 |
|-----------------------|----------------|----------------|----------------|
| Operating Revenue | \$ 22,511,551 | \$ 22,900,545 | \$ 26,362,340 |
| Operating Expense | \$ 23,583,017 | \$ 25,576,003 | \$ 27,591,961 |
| Operating Loss | \$ (1,071,466) | \$ (2,675,458) | \$ (1,299,621) |
| Non-Operating Revenue | \$ 879,193 | \$ 3,227,590 | \$ 1,165,922 |
| Net Income | \$ (158,476) | \$ 1,147,067 | \$ 541,561 |

VISITS & PROCEDURES

786

ER Visits

347

Total Hospital
Inpatient Days

19,060

Nursing Home
Resident Days

4,175

Assistant Living
Tenant Days

| | |
|---------------------------|---------|
| Clinic Visits | 9,280 |
| Lab Tests | 82,260 |
| Imaging Procedures | 3,389 |
| Rehab (PT, OT, ST) Visits | 6,308 |
| Outpatient Surgeries | 513 |
| Ambulance Runs | 127 |
| Meals Served | 72,522 |
| Laundry Pounds | 174,155 |

JMHS
Johnson Memorial
Health Services