

March 12, 2019

Dear Township Board Representatives:

Thank you for your support of JMHS this past year! We have had much going on, from the Capital Building Project, to adding several new services/procedures/surgeries, to becoming a registered Eden Alternative Care Center. We plan to share a JMHS Annual Report with the township boards in March of each year, to touch some of the highlights and give a short report on JMHS' most recent fiscal year's audited financials.

Capital Project & Added Services/Procedures/Surgeries: We are in full force with our Capital Project! The replacement Care Center opened in June 2018. The Care Center Grand Opening was a huge success, with over 400 people attending. The residents and staff are enjoying their new space and we continue to find new ways to use the space to enhance the lives of those that live and work there each day. The old Care Center was demolished last summer & work was started on converting this space to become the new patient parking lot and entrance into our JMHS healthcare campus. The three links connecting the Care Center to the Assisted Living, to the new Hospital/Clinic Entrance, and to the back side of the Hospital/Clinic for staff were completed. We've also updated the Hospital Inpatient rooms, with a primary focus on the bathrooms.

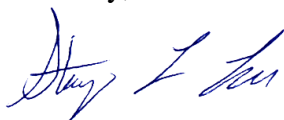
Into this fiscal year 2019, we completed and opened the Surgical Suite in January 2019. We have successfully performed our first total knee replacement and hip pinning, with more knee and hip replacements in the works. The Surgical Suite, with its dedicated Pre/Post Op Rooms, the Procedure Room, and the Operating Room all in one private, enclosed area has been such an awesome addition to JMHS. We are excited about the surgical procedures we can now offer to our community! Work continues on the Outreach/Specialty Clinic, the new Clinic/Hospital Front Entrance and Patient Waiting Area, the Telemedicine Room, the Business Office, the Board/Conference Rooms, and the Lab. We are hoping to complete the entire Capital Project by this fall 2019! 😊

JMHS is an Eden-Certified Care Center: We are excited to announce that JMHS has been named as a member of the Eden Alternative Registry! JMHS will join hundreds of organizations around the world that are committed to improving quality of life and quality of care for the people we serve. The Eden Registry is an honor society and a supportive network of organizations committed to transforming care and improving the well-being of all involved in the care relationship. We are very proud to currently be the only Eden-Certified Care Center in MN!

The Eden Alternative's Mission is to improve the well-being of residents/elders and their care partners by transforming the communities in which they live and work. The vision is to eliminate the 3 plagues of aging, which are loneliness, helplessness, and boredom. This mission and vision fit perfectly into what we are trying to achieve each day at the Johnson Memorial Care Center.

Lastly, we have attached the "JMHS Fiscal Year 2018 Accomplishments" and the "JMHS Fiscal Year 2018 Financial Summary" for you to share with your township members. If your township would like your JMHS Board Representative and me to come to a future township board meeting to discuss this Annual Report, we would be happy to do so. Thank you.

Sincerely,



Stacey L. Lee, CEO/Administrator

FY 2018 Accomplishments

- \$1,000,000 HRSA Behavioral Health Grants awarded to the LQP Health Network.
- JMHS was selected as one of 15 nonprofit organizations in MN to receive a \$12,500 Arts and Aging Grant.
- JMHS applied for and received a grant to address daycare needs in the Dawson-Boyd community
- LQP County received the award for the “Highest pediatric immunization series rate for a county with less than 350 children 2 yrs of age in MIIC”, which includes JMHS Clinics and Madison Healthcare Services Clinic.
- Jody Bjerke received the MN Assoc Healthcare Volunteer award in November 2017.
- JMCC received 4-Star Rating out of 5 for Quality.
- Joined Mountlake ACO in January 2018.
- Medicare Annual Wellness Visits implemented.
- Added 2 new members to the JMHS medical staff: Renae Durfee, FNP in January 2018 and Dr. Erik Shelstad in February 2018. Through Outreach services, Dr. Tansik, ENT and Rebecca Thiese, Audiologist contracted to see JMHS patients in June 2018.
- JMHS CC converted to and implemented a new electronic health record system or EMR, Point Click Care.
- JMHS was named to the Top 100 Critical Access Hospitals in the United States by the Chartis Center for Rural Health in April 2018.
- JMHS “Standards of Behavior” was revised and signed by all staff.
- JMHS Eden Core Team completed 5 site visits with our Eden Alternative guide, which has prepared the JMCC to move forward with becoming an Eden Certified Home. The JMHS staff has continued with Eden Training to promote quality of life and reduce the plagues of aging in the JMCC.
- All JMHS staff completed the ALICE Training (Active Shooter/Workplace Violence) in April 2018.
- JMCC received our first Veteran’s Affairs (VA) Resident in the Care Center in May 2018, after applying for and being awarded a VA contract.
- Performed Molecular Lab Tests in-house (versus sending out).
- JMHS has grown our own in-house Certified Infection Preventionist, Kelly Wente.
- JMHS completed construction of the new 58,206 square foot Care Center in June 2018!
- JMCC Team worked through the Relocation Plan process for a successful resident/elder move-in.
- Incredible turnout for the JMHS Care Center Grand Opening with over 450 plus people in attendance.
- EideBailly & Stacey Lee gave a “3D Rural Healthcare Strategic Planning” presentation at the MN Rural Health Conference in Duluth in June 2018.
- JMHS was awarded a \$19,213 Planning and Transition Grant from the MN Department of Health for orthopedic equipment needed for Total Hip and Knee surgeries, which will be used in our new Surgical Suite.
- JMHS was awarded \$100,000 through the MDH Rural Hospital Capital Improvement Grant for Boiler improvements.
- JMHS Café open to Staff in August 2018.
- JMHS Guest Suites open to Care Center Residents families in August 2018.
- LYFT (Launch Your Future Today) Career Pathways awarded a \$22,950 grant award for “The Nursing Assistant and Intro to Medical Careers” project proposed by the collaborative efforts of the Dawson-Boyd & LQPV High Schools, JMHS, MHS, and AAHS. The first CNA course for college credit under this grant began in September 2018.
- JM Foundation exceeded their \$1.4 million goal for the “Caring for the Community” Campaign, exceeding \$1.568,000 million as of 9/30/18.

Johnson Memorial Health Services

Statement of Revenue, Expenses, and Changes in Net Position

Fiscal Year to date as of September 30, 2018

(audited financials)

	2018
Operating Revenues	\$ 17,272,582
Operating Expense	<u>16,874,627</u>
Operating Income (Loss)	397,955
Nonoperating Revenues (Expenses)	<u>382,549</u>
Revenues in Excess of (Less Than) Expenses	780,504
Grants and Contributions for Capital Assets	<u>389,996</u>
Increase (Decrease) in Net Position	<u><u>\$ 1,170,500</u></u>

*The full detailed audited financial statements are available upon requests from cmbothun@jmhsmn.org.